

**CAMDENTON R-III SCHOOL DISTRICT
 PRELIMINARY COST ESTIMATE
 BIDDING 2012**

NOVEMBER 23, 2011

1. New K-4 Osage Beach Elementary

a. 3 Section with separate Cafeteria and Gymnasium and 3 Classrooms for Early Childhood 67,408 s.f. @ \$172	\$11,594,176	
b. Site excavation and Utilities	1,500,000	
c. Subtotal	\$13,094,176	
d. Design and Construction Contingency (10%)	1,309,418	
e. A/E Fee, Survey, Testing, Printing (10%)	1,309,418	
f. Furniture and Equipment (10%)	1,309,418	
g. Total		\$17,022,430

Note: Cost of Land not Included in Cost Estimate

2. Addition and Renovation Hurricane Deck Elementary

a. 3 Section with separate Cafeteria and Gymnasium and 3 Classrooms for Early Childhood		
1) Addition 54,950 s.f. @ \$172	\$9,451,400	
2) Renovation 16,247 s.f. @ \$20	324,940	
3) Demolition 13,966 s.f. @ \$2.50	34,915	
b. Subtotal	\$9,811,255	
c. Design and Construction Contingency (10%)	981,126	
d. A/E Fee, Survey, Testing, Printing (10%)	981,126	
e. Furniture and Equipment (10%)	981,126	
f. Total		\$12,754,633

3. Conversion of existing Maintenance Building to LCTC Programs

a. Renovation of Lower Floor to Food Science Lab	\$367,100	
b. Renovation of Upper Floor to Classrooms	<u>283,000</u>	
c. Subtotal	\$650,100	
d. Design and Construction Contingency (10%)	65,010	
e. A/E Fee, Testing, Printing (8%)	52,008	
f. Furniture and Equipment (10%)	<u>65,010</u>	
g. Total		\$832,128

4. New Maintenance and Storage Building

a. New Building 15,150 s.f. @ \$125	\$1,893,750	
b. Site Excavation and Utilities	<u>350,000</u>	
c. Subtotal	\$2,243,750	
d. Design and Construction Contingency (10%)	224,375	
e. A/E Fee, Survey, Testing, Printing (10%)	224,375	
f. Furniture and Equipment (10%)	<u>112,188</u>	
g. Total		\$2,804,688

5. Total All Projects		\$33,413,879
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